

Central Services  
**Joan Araujo**, DirectorEngineering Services  
**Christopher Cooper**, DirectorRoads & Transportation  
**Chris Hooke**, Acting DirectorWater & Sanitation  
**Joseph Pope**, DirectorWatershed Protection  
**Glenn Shephard**, Director

May 18, 2021

Board of Supervisors  
County of Ventura  
800 South Victoria Avenue  
Ventura, CA 93009

**Subject:** Authorization for the Public Works Agency Roads & Transportation Director to Accept California Department of Resources Recycling and Recovery for Rubberized Pavement Grant Program Funds for Fiscal Year 2020-21 for Pavement Resurfacing Projects in Various Areas of the County; Supervisorial Districts 1,3, and 5.

**Recommendation:**

Authorize the Public Works Agency – Roads & Transportation Director to accept Rubberized Pavement Grant Funds from the California Department of Resources Recycling and Recovery for Rubberized Pavement Grant Program (RAC) Funds for Fiscal Year 2020-21 for Pavement Resurfacing of various areas of the County.

**Fiscal/Mandates Impact:**

Mandatory: No  
Source of Funding: RAC Grant Funds established pursuant to Public Recourses Code Section 40000 et seq.  
Funding Match Required: None  
Impact on Other Department(s): None

**Summary of Revenue and Total Costs:**

		<b><u>FY 2020-21</u></b>		<b><u>FY 2021-22</u></b>
Revenue:	\$	90,000	\$	48,653
Costs:	\$	0	\$	0
Direct	\$	90,000	\$	48,653
Indirect – Agency/Dept.	\$	0	\$	0
Indirect – County CAP	\$	0	\$	0
Total Costs	\$	90,000	\$	48,653
Net Costs	\$	0	\$	0
Recovered Indirect Costs	\$	0	\$	0



Current FY 2020-21 Budget Projection for Road Fund – Unit 4081				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Expenditures	\$ 20,176,600	\$ 20,702,700	\$ 16,453,400	\$ 4,249,300
Revenue	\$ 28,882,000	\$ 28,882,000	\$ 30,257,200	\$ 1,375,200
Net Cost	\$ (8,705,400)	\$ (8,179,300)	\$ (13,803,800)	\$ 5,624,500

Sufficient revenue and appropriations are available in the FY 2020-21 Road Fund Adjusted Budget.

**Discussion:**

On February 9, 2021, the Board approved the submittal of a grant application to CalRecycle in the amount \$138,653. The Grant was approved by CalRecycle on April 7, 2021. The Grant will provide \$138,653 in RAC funding for the use of rubberized chip seal for the proposed streets shown in the list below and in Exhibit 1. The request for reimbursement, including a final report and payment requests, must be submitted to CalRecycle prior to April 1, 2023.

RAC Grant - Proposed Streets				
Project #	Road Name	Limits (Begin – End)	District #	Length (Mi.)
P6050599	Boy Scout Camp Rd	Lockwood Valley Rd - End	3	2.84
P6050598	Lambert St	Cul-de-sac - Vineyard Av	5	0.44
P6050599	Lockwood Valley Rd	Mutau Rd to Kern County Line	3	10.07
P6050598	Montgomery Ave	Sandy Circle - Vineyard Av	5	0.47
P6050598	Sandy Circle	Montgomery Av - South Bank Rd	5	0.17
P6050611	Sulphur Mtn Rd	SR 150 - End/Gate	1	4.64

This item has been reviewed by the County Executive Office, the Auditor-Controller's Office, and County Counsel.

If you have any questions concerning this item, please contact the undersigned at (805) 654-2048.

Sincerely,



CHRIS HOOKE  
Acting Director  
Roads & Transportation

Attachment:  
Exhibit 1 – Vicinity & Location Map

